

**2019/2020 ADVANCED TACTICAL TRAINING BUDGET  
SEARCH AND RESCUE DIVISION**



Included	Description	Amount
<input type="checkbox"/>	<b>General Requirements</b>	
<input checked="" type="checkbox"/>	Uniforms and badges (20 members) \$150 each	\$3,000
<input checked="" type="checkbox"/>	Liability (\$5M) and contents (\$35,000) Insurance Misc. Covering Trailer & all items in the field Including Aviation Liability	\$4,100
<input checked="" type="checkbox"/>	Office supplies	\$300
<input checked="" type="checkbox"/>	Equipment repair and service (Sonar, Thermal Camera etc.)	\$200
<input checked="" type="checkbox"/>	Vehicle Maintenance	\$2,500
<input checked="" type="checkbox"/>	Automobile Marine costs/fuel	\$2,000
<input checked="" type="checkbox"/>	Upgrade cost for Deep Trekker ROV	\$1,500
<input checked="" type="checkbox"/>	Promotional material and manuals	\$500
<input checked="" type="checkbox"/>	Communication radios Command Unit & portables including licenses	\$1,900
<input checked="" type="checkbox"/>	Administration costs	\$9,000
<input type="checkbox"/>	<b>Canine Requirements</b>	
<input checked="" type="checkbox"/>	Transport cost to training areas	\$750
<input checked="" type="checkbox"/>	National Registration of group \$100/registration x 2 dogs	\$200
<input checked="" type="checkbox"/>	Canine Cadaver Training x 2 dogs	\$3,000
<input checked="" type="checkbox"/>	Canine Urban Training x 1 dogs	\$1,500
<input checked="" type="checkbox"/>	Annual checkup and inoculations \$200x 2	\$400
<input type="checkbox"/>	<b>Mounted Unit</b>	
<input checked="" type="checkbox"/>	Travel Costs for training	\$4,000
<input checked="" type="checkbox"/>	Training	\$6,000
<input type="checkbox"/>	<b>Medical Requirements</b>	
<input checked="" type="checkbox"/>	First Aid retraining & Qualification per member (\$100 each x 10)	\$1,000
<input checked="" type="checkbox"/>	Medical Supplies	\$250
<input type="checkbox"/>	<b>Call out costs</b>	
<input checked="" type="checkbox"/>	Vehicle Gas with generator for round trip average	\$1,000
<input checked="" type="checkbox"/>	Callout costs meals for searches \$35 x 10 people x 2 days	\$700
<input checked="" type="checkbox"/>	Callout cost-Gas for members \$15 each way average x 20 people	\$600

